

CHILDREN & YOUNG PEOPLE'S SERVICES - FEES & CHARGES 2009/10

		CURRENT CHARGE 2008/09	PLUS 2.5% INCREASE	PROPOSED CHARGE 2009/10	PROPOSED PERCENTAGE INCREASE
<u>YOUTH SERVICE</u>		£	£	£	%
HIRE OF YOUTH CENTRE					
	Hourly Charge				
	Youth Groups with similar aims to Youth Service	2.40	2.46	2.50	4.17%
	Other Voluntary and Community Groups	4.70	4.82	4.95	5.32%
	Private Bookings	9.50	9.74	10.00	5.26%
ZOO SKATE PARK					
	Per Session	1.65	1.69	1.75	6.06%

Youth Service Fees & Charges

			Budget 2007/08	Increase	Proposed Budget 2008/09
Area 1 Moor Lane Premises	H642/6301	Room Hire	3,640	180	3,820
Area 2 Kingswater Premises	H643/6301	Room Hire	1,030	50	1,080
Area 4 68 Centre Premises	H645/6301	Room Hire	1,030	50	1,080
Temporary Premises	H647/6301	Room Hire	4,120	210	4,330
Duke of Edinburgh	H672/6300	Fees & Charges	4,210	210	4,420
Zoo Skate Park	H685/6300	Fees & Charges	6,640	330	6,970
Zoo Skate Park	H685/6204	Sales	300	20	320
			<u>20,970</u>	<u>1,050</u>	<u>22,020</u>